



# Saint Benedict Catholic Church

11045 Parsons Road  
Johns Creek, GA 30097

September 30, 2016

Dear Brothers and Sisters in Christ,

The Parish Finance Council and I have the responsibility of being good stewards of your giving. Therefore, in a spirit of tremendous gratitude, we publish our annual financial report for the period July 1, 2015 - June 30, 2016.

I want to express my sincere thanks for your continued financial and spiritual support of our parish family dedicated to St. Benedict. I am profoundly grateful for your generosity enabling us to work and bring about the Kingdom of God for HIS greater glory. Your donations support our local, Archdiocesan, and international needs.

A major project for St. Benedict this past fiscal year was the cleaning, repair, and painting of the outside of the sanctuary with a cost of over \$100,000. We also continue to replace lighting fixtures with LED lamps to extend their life, save energy, and save money in years to come. A few projects from the 2014/2015 fiscal year budget which were not completed until this past fiscal year: the parking lot renovation including new signs, the replacement of all dead trees, and the Stations of the Cross landscaping. (Please see financials on back of this page)

Please welcome Robert Gorzynski who was hired in September as our new Facilities Manager.

The Music Department continues to welcome new members under the guidance of Sara Lorusso. Ken Leffingwell joined this department as the new Music Minister for the teen Mass, and Nikki Stann joined as a Mass Accompanist.

The Faith Formation Department (FFD) added a new Coordinator of Adult Education, Mr. Joe Boeckel. Joe has already begun initiating new Adult Faith Formation programs. Look for an announcement in November regarding a huge new online learning program! Also, the FFD had the honor of conferring the Sacrament of First Eucharist to over 170 students, and the Sacrament of Confirmation to nearly 140 students. Mary Beth McKenna joined the department as the Administrative Assistant with particular responsibility of coordinating Pre-K to 7<sup>th</sup> grade faith formation. The Holy Spirit is busy in the hearts of the youth of our parish. Please continue to keep the youth of our parish in your daily prayers; they are the future of our Catholic faith!

Please note that on Sunday, November 13 at the 8:45 a.m. and 10:45 a.m. Masses, we will honor our Veterans living and deceased. We invite all Veterans to participate in the entrance procession into the church followed by a Pancake Breakfast reception in the Parish Hall. It is my privilege and honor to participate and encourage our parishioners to attend in great numbers to show our support for our Veterans.

St. Benedict ended the fiscal year with a beautiful ordination ceremony of Fr. Valery Akoh. What a joy and blessing for our parish of St. Benedict to welcome him into the life of Priesthood along with his family and friends from Cameroon.

To you, the parishioners of St. Benedict, I warmly thank you for continuing to financially support the mission of our church. I am indebted to the members of our Financial Council for their advice and direction.

Sincerely in Christ,

*Fr. Paul*

Fr. Paul Flood and the Parish Finance Council

P.S. Copies of our Financial Report is placed in the Administrative Corridor & on the small table across from the drinking fountains in the foyer.

***St. Benedict Catholic Church~ Financial Report***  
***July 1, 2015 through June 30, 2016***

<b>Revenue</b>	<u><b>2015/2016</b></u>	<u><b>2014/2015</b></u>
Offertory	\$2,312,025.39	\$2,197,178.29
Interest Income	15,346.32	13,866.39
Candle Income	26,026.21	25,137.18
Georgia Bulletin	10,282.49	10,810.60
Parish Development Fund	66,143.77	40,971.75
Preschool Income	176,767.00	180,855.00
Religious Education Income	107,896.76	134,074.28
Leases & Rentals	52,030.71	55,715.33
Other (parish events & 2015 Annual Appeal Refund)	<u>102,942.69</u>	<u>186,897.32</u>
<b>Total Revenue</b>	<b>\$2,869,461.34</b>	<b>\$2,845,506.14</b>
<b>Expenses</b>		
Liturgy	\$48,611.74	\$49,302.69
Preschool	167,866.67	182,135.79
Religious Education	323,738.89	333,505.82
Administration	390,172.51	430,396.18
Facilities	800,278.11*	540,656.45
Rectory	353,359.67	368,632.64
Music Ministry	157,364.48	151,431.00
Archdiocesan Support	344,394.00	343,641.96
School Subsidy	255,114.00	265,118.04
Other	<u>1,373.30</u>	<u>3,068.72</u>
<b>Total Expenses</b>	<b>\$2,842,273.37</b>	<b>\$2,667,889.29</b>
<b>Total Revenue</b>	<b>\$2,869,461.34</b>	<b>\$2,845,506.14</b>
<b>Total Expenses</b>	<b><u>(2,842,273.37)</u></b>	<b><u>(2,667,889.29)</u></b>
<b>Net Revenue</b>	<b><u>\$27,187.97</u></b>	<b><u>\$177,616.85</u></b>

\*Cleaning, repair, and painting of outside of church.

Parking lot renovation including new signs.

Replacement of dead trees.

Stations of the Cross landscaping.